

Project Overview
Costs and Funding
All Estimates are Preliminary

Attachment A

Priority	Project Description	Costs- Minimum	Costs- Maximum	Grants or Developer Contributions	City Co
1	Wayfinding in Downtown	\$300,000		\$0	
	Wayfinding to Downtown	\$100,000		\$0	
	Murphy Ave				
	Planning	\$90,000		\$75,000	
	Enhancements Phase 1	\$260,000		\$0	
	Block 2 Completion				
	Frances Street	\$160,000		\$0	
	Evelyn (Frances-pkg lot)	\$135,000		\$0	
	Evelyn Ave. (e. of Murphy)	\$80,000		\$0	
	Sunnyvale Ave.	\$320,000		\$0	
	Reserve for downtown projects (inc. PBID)	\$192,000		\$0	
				Sub-Total	
2	Murphy Enhancements Phase II	\$100,000		\$0	
	Block 18 Completion	\$181,000		\$0	
	4 Gateways/Landmarks	\$450,000		\$0	
	8 Neighborhood Entry Features	\$320,000		\$250,000 ¹	
	Tivoli lights on Murphy Ave.	\$68,750		\$0	
				Sub-Total	
3	Façade Improvements	\$35,000	\$75,000	\$0	\$35,000 -
	Frances Street Parking Lot	\$100,000	\$300,000	\$0	\$100,000 -
	Plaza- Phase II	\$1,500,000	\$2,500,000	\$0	\$1,500,000 -
	Public Parking	\$2,500,000	\$2,500,000	\$0	\$2,500,000 -
	Wireless Service	\$25,000	\$25,000	\$0	\$25,000 -
	Outdoor Cinema	Unknown	Unknown	Unknown	Unknown
				Sub-Total	\$4,160,000 -
				Grand Total	\$6,591,750 -
Funded	Frances Street Transit Enhancements	\$758,700		\$606,960 ²	

¹ Cost for 5 neighborhood entries by Town Center Developer

² City contribution paid from Regional Traffic Impact fees

Project Overview
Costs and Funding
All Estimates are Preliminary

Attachment A

Cost
\$300,000
\$100,000
\$15,000
\$260,000
\$160,000
\$135,000
\$80,000
\$320,000
\$192,000
\$1,562,000
\$100,000
\$181,000
\$450,000
\$70,000
\$68,750
\$869,750
\$75,000
\$300,000
\$2,500,000
\$2,500,000
\$25,000
\$5,400,000
\$7,831,750
\$151,740